



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☐ or GIRLS ☒

Held at Western Kentucky University

Dates Feb 26, 27 March 4, 5 2023

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	<u>6.00</u>	<u>29,274</u>	
	Broadcasting		<u>-</u>	
	Sponsorship		<u>-</u>	
	Per Team Entry Fee Charged by Host		<u>-</u>	
	TOTAL REVENUE (1)			<u>29,274</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		<u>2310.00</u>	
	Trophies		<u>530.17</u>	
	Travel for Participating Teams		<u>912.00</u>	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		<u>See Attach</u>	
	TOTAL EXPENSES (2)			<u>6490.12</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>22,783.88</u>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		<u>-</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		<u>-</u>	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>22,783.88</u>

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
<u>Barren Co.</u>	<u>2847.98</u>	<u>Metcalfe Co.</u>	<u>2847.98</u>		
<u>Bowling Green</u>	<u>2847.98</u>	<u>Russellville</u>	<u>2847.98</u>		
<u>Clinton Co.</u>	<u>2847.98</u>				
<u>Glasgow</u>	<u>2847.98</u>				
<u>Greenwood</u>	<u>2847.98</u>				
<u>Logan Co.</u>	<u>2847.98</u>				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	<u>1131</u>
2	<u>1158</u>
3	<u>1842</u>
4	<u>748</u>
5	
6	
7	
Total	<u>4879</u>

Chris Decker
MANAGER

Warren East
SCHOOL

270/792-5206
DAYTIME PHONE

Expenses:

Officials: \$2310.00

Team Travel: \$912.00

WKU (scoreboard, stats): \$525.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Public address: \$175.00

Official Scorer: \$175.00

KORT: \$200.00

Financial bookkeeper: \$150.00

Dukes: \$12.95

Oak Tree: \$372.37

Riherds: \$157.80

Manager: \$800.00

Hospitality: \$250.00

Total: \$6490.02

With Mileage each school will receive:

Barren County: \$ 3057.98

Bowling Green: \$ 2877.98

Clinton County: \$ 3027.98

Glasgow: \$ 2919.98

Greenwood: \$ 2867.98

Logan County: \$ 2907.98

Metcalf County: \$ 3067.98

Russellville: \$ 2967.98

Walk up Sales

4th Region Tournament		
Girls	Tickets	KHSAA
Feburary 26th 2023	706	\$4,236.00
Feburary 27th 2023	526	\$3,156.00
March 4th 2023	947	\$5,682.00
March 5th 2023	420	\$2,520.00
4th Region Tournament		
Boys	Tickets	KHSAA
February 28th 2023	1,155	\$6,930.00
March 1st 2023	1,124	\$6,744.00
March 6th 2023	1,306	\$7,836.00
March 7th 2023	1,380	\$8,280.00
		\$45,384.00

Girls Pre Sch

Feb 26

Clinton Co. 35-210

Barran G. 211-1266

Russellville 143 - 858

Greenwood 39-234

428- 2568.00

Feb 27

Bowling Green 75-450

Glasgow 69-414

Metcalfe Co. 276-1656

Logan Co. 212 - 1272

632- 3792.00

March 5

Barren Co. 222-1332

Bawling Green $\frac{103-618}{325-1950.00}$

march 4

Barron Co. 285-1710

Russellville 300 - 1800

Bowling Green 121-726

Metcalf Co 189-1134

895-5370.00